## Jefferson County Community Services

County Government Building 175 Arsenal Street Watertown, NY 13601

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## ALCOHOL AND SUBSTANCE ABUSE SUBCOMMITTEE

## **AGENDA FOR**

## WEDNESDAY, JUNE 26, 2024

There will be a <u>VIRTUAL (Guests Only)</u> and <u>IN PERSON</u> (Subcommittee and CSB Members) meeting of the Alcohol and Substance Abuse Subcommittee on Wednesday, June 26, 2024, at 3:30 P.M. in the <u>2nd floor conference room, COB, 175 Arsenal Street, Watertown, NY.</u> \*Please notify the Community Services Office of your attendance by telephone at (315) 785-3283 or by email at <a href="mailto:loisb@co.jefferson.ny.us">loisb@co.jefferson.ny.us</a>, if you have not already done so.

- 1. Privilege of the Floor
- 2. Approval of February 28, 2024, Minutes
- 3. Director's Report (Deferring to CSB Meeting)
- 4. **2023 Budget Modification** Pivot (Prevention Outpatient & Recovery)
- 5. **2023 Preliminary Budget** (1 Page) Credo
- 6. **2024 Preliminary Budget** (11 Pages with Narrative) Credo
- 7. Open Topics
- 8. Next Meeting Schedule October 23, 2024, at 3:30 p.m.
- Adjournment